

ST. JAMES ANGLICAN CHURCH LEITRIM

VESTRY REPORT

FOR THE YEAR ENDED DECEMBER 31, 2021



NOTICE OF MEETING

The Annual Meeting of St. James Anglican Church, Leitrim, will be held on Monday February 28th, 2022 at 7 PM. The meeting will be held **online in Webex** as all our other meetings. Details of sign on procedures will be posted shortly.

All supporters sixteen years of age or over at St. James Anglican Church, Leitrim are earnestly requested to be signed in to our Annual Meeting. This is one occasion in the year when we meet together as a parish, and elect the officers of the church.

****** Please remember to bring this report to the Vestry Meeting.**

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Baptisms

To each family who experienced a baptism in the past year we extend our continued support and prayers as a Christian community.



There were NO baptisms in 2021

Jesus said "Let the children come to me, and do not hinder them; for to such belongs the kingdom of heaven".

Funerals

To those families who experienced the loss of a loved one

Clara Stuart, Garry Cutts



Marriages

To those who have joined in Holy Matrimony

Scott Anderson and Sharon Bechthold

"What God has joined together let no man put asunder"



Interment of Ashes

To those friends of ours who have passed into God's nearer presence

There were no interments in 2021

"In the sweat of thy face shalt thou eat bread, till thou return unto the ground; for out of it was thou taken: for dust thou art, and unto dust shalt thou return."



Memorial Services

There were NO memorial Services in 2021

"In my Fathers House there are many rooms



St. James Leitrim AGENDA

Monday, February 28, 2022, 7:00 p.m.

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St. James Anglican Church Leitrim

Vestry Minutes

Wednesday, February 24, 2021, 7:00 p.m.

Vestry Attendance

"I solemnly declare that: I am a member of St. James, Leitrim Parish of the Anglican Church of Canada; I am of the full age of sixteen years; I am a regular worshipper with this congregation; I do not intend to vote as a member of any other Vestry in the election of Churchwardens or of Members of Synod during the ensuing year; and I am a supporter of this congregation by regular contributions to its maintenance."

Reverend Joan Riding, Glenn Clark, Mike Thomas, Linda Cutts, Vic Wootton, Irene Thomas, Sylvia Thomas, Garry Cutts, Brenda Houle, Vera Guy, TAD Higginson, Sandra Donatucci, Chuck Wootton, Deb Donoghue

Opening Prayer: Reverend Joan Riding led those in attendance in prayer.

Appointment of Vestry Clerk

The members attending the Vestry Meeting appointed Glenn Clark as Vestry Clerk. Moved by Deb Donoghue, seconded by Brenda Houle. CARRIED.

Approval of Vestry Agenda

Glenn Clark has suggested that 'New Business' be handled before the presentation of the Financial Statement and Budget in the event that New Business involves any spending.

Glenn Clark also suggests that the Agenda be revised to have the 2021 Budget appear after all the Financial statements are presented. In other words, items 19 following Item 23.

These changes should carry forward to future years.

The Agenda for the Vestry Meeting dated February 24, 2021, is approved as amended. Moved by Glenn Clark, seconded by Deb Donoghue. CARRIED.

Approval of 2020 Vestry Minutes

The Minutes for the Vestry Meeting dated February 19, 2020, are approved. Moved by Brenda Houle, seconded by TAD Higginson. CARRIED.

Glenn Clark suggests that the Vestry Minutes be reviewed immediately prior to publishing the following year's Vestry Report to make sure that action items concerning the Vestry Report itself are completed.

Nominations Open

Reverend Joan Riding opens nominations for People's Warden, Deputy Warden, Members of Parish Council at Large, Synod Delegates, Alternate Synod Delegate, Auditor, Chair of Cemetery Committee.

2020 Reports

The Vestry Meeting accepts the Reports numbered 5 through 13 in the Vestry Agenda as published in the Vestry Report. Moved by Mike Thomas, seconded by TAD Higginson. CARRIED.

The electronic version of the current Vestry Report be corrected by TAD Higginson with regards to typographical and grammatical errors at the direction

of Reverend Joan Riding and a PDF copy be provided to Glenn Clark for posting on the website. Moved by Linda Cutts, seconded by Deb Donoghue. CARRIED.

Wood's Cemetery

Glenn Clark spoke with Vic Wootton Jr. on February 24, 2021, regarding cemetery maintenance. He is agreed to do the job again in 2021 for the same price and has agreed to better adhere to the maintenance biweekly schedule and to remove most of the tree stumps left by a tree removal contractor in September 2020.

On-going Business

St. James and the COVID Pandemic

Reverend Joan indicated that her report includes a lot of information on this subject. The Deanery indicates that the pandemic will not be going away soon, and we cannot be opening in the near future and when opening does happen, each parish will open with its own timing. TAD Higginson asked about ventilation issues. Deb Donoghue indicated that there were problems with air movement, humidifiers, air conditioners and fans. Their use needs to be limited to restrict the circulation of the virus.

Outreach during the Pandemic

We will continue to support the Food Bank, Operation Christmas Child, the Rotary Home and the Christmas Lights.

Glenn Clark brought up the issue of the Christmas Lights. Glenn has suggested that the problem lights (nativity and Merry Christmas sign) be retired, and we search for a new nativity scene if possible. Also, the individual outdoor plugs may require repair and that the plugs be placed on separate circuits on the electrical panel to spread the load from the light display. Linda Cutts indicated that they will cover their neighbour electrician to make the necessary repairs and adjustments.

Linda Cutts thanked Reverend Joan Riding for all the outreach by phone and letters to the individual parishioners. There was round of applause.

Re-opening St. James

Reverend Joan spoke about the possibilities and risks of re-opening. There was a discussion, and it is likely that we won't be able to open any time soon.

Glenn Clark suggested that the church re-open with a celebration when it is deemed safe. Reverend Joan indicated that the Diocese would like parishes to continue with on-line services after the church re-opens. Glenn Clark reminded that this might create more work for Reverend Joan and the wardens, and we need to be conscious of this before making any plans.

New Business

There was a discussion of succession and getting new volunteers.

Next Parish Council Meeting

Monday, March 15, 2021, 7 p.m.

Votes of Thanks

TAD Higginson offered thanks to the wardens. There was a round of applause.

Glenn Clark offered a vote of thanks to our Treasurer, Mike Thomas. There was a round of applause.

Mike Thomas offered thanks to TAD Higginson and Sandra Donatucci and Grace Jones for hosting the on-line services and for printing the Vestry Report. There was a round of applause.

2020 Financial Statements

The Vestry Meeting receives the 2020 Financial Statements as published, including those for Wood's Cemetery and the Ladies' Guild. Moved by Mike Thomas, seconded by Sandra Donatucci. CARRIED.

General Fund

Total cash is \$34,257.85 and split into various funds.

Envelope Secretary Report

This provides a breakdown of how donations are made. Three people contribute \$14,974.21. Total donations by regular donors were \$45,159.21 with overall donations of \$45,894.21

Wood's Cemetery

Surplus was \$1,327.59. Trust Dividend was 4,015.06 and donations totaled \$1,531.20. Bank Balance is \$4,561.09 and GIC with value of \$6,836.65.

Ladies' Guild

Little activity because of COVID cancelled most events. There was a deficit of \$123.71. Expenditures included catering for the Celebration service for Alice Purdy in January.

2021 Budget

Mike Thomas presented the budget and there was a discussion. The following revisions were made.

Mike Thomas reported that our March 2021 diocesan payment of \$2,969 were being cancelled, which will be covered by a government program. This reduced our Priest expenses from \$25,350 to \$22,687.50 including the elimination of the budget for extra days of \$600 that applied to the previous minister. Other diocesan expenses were also reduced from \$10,879 to \$9,972.41. Mike Thomas eliminated revenue of \$3,500 for the Yard Sale, and Yard Sale expenses of \$422.46 not likely to take place in 2021. The

Foster's Market was changed from \$1,500 to 1660.98 reflecting the payment received early in 2021.

Total revised Revenue for 2021 of \$46,560.98. Total Operating Expenses of \$13,248.54. Total Expenses \$45,908.45. Surplus \$652.53

Mike Thomas also mentioned that there was \$8,000 in the Consolidated Trust Fund in addition to our bank account cash.

The Vestry Meeting approves the budget for 2021 as revised. Moved by Mike Thomas, seconded by Linda Cutts. CARRIED.

Mike Thomas was thanked again.

Nomination Report

Reverend Joan Riding closes the nominations.

The Vestry Meeting approves the Nominating Committee Report. Moved by TAD Higginson, seconded by Sylvia Thomas. CARRIED.

Appointments for 2021

Glenn Clark, Karin Ferrol, and Linda Cutts to be added to the list of Intercessor and the latter two to the list of readers. Karin Ferrol, Linda Cutts and Glenn Clark are to be included in Psalm Readers. Irene Thomas to be added to Servers. Sandra Donatucci is to be added to the Ladies' Guild.

The Vestry Meeting accepts the Appointments and other reports numbered 25 through 27 in the Vestry Agenda as published in the Vestry Report and as amended. Moved by Sandra Donatucci, seconded by Irene Thomas. CARRIED.

Adjournment

The meeting adjourned with the Lord's Prayer and the Grace.

The Vestry Meeting is adjourned at 8:50 p.m. Moved by Sandra Donatucci.

Report of the Priest-in-Charge, Parish of St. James, Leitrim. **aka Joan's Report to Vestry**

*The Church's one foundation
Is Jesus Christ her Lord;*

Each year as we gather for Vestry, we begin by thanking God for our life together, for the love we experience, and for the hope we share in each other's life and ministry.

To begin, we give thanks to God for the lives and ministries of
Clara Stuart
Garry Cutts

Each one has enriched our lives and we miss them deeply. *May they rest in God's peace and may Light perpetual shine upon them.*

Whether you have been part of the parish for a few years, or for many (in some cases, many, many) years thank you for being part of this parish. I hope you will always find this, as I do, to be a wonderful community of challenge, peace, spiritual refreshment and caring.

In my report to Vestry, it is my responsibility to present a picture of what I understand about the life of our parish and to describe my part in it.

Please travel with me through my diary as I review the year 2021 from my point of view. I think it would be fair to say that our year together has been marked once more with the presence of the pandemic, covid. Marked, but not marred! To say that it has been a difficult year would be a gross understatement, but this also has been a year of deepening faith, sharing of hope, and serving our community.

In January, since Ottawa had remained in lock-down (a new word in our vocabularies), we continued to meet on-line, even for worship. We agreed that I would continue my programme of contacting everybody on our parish list every six weeks just to chat, and weekly (at least) for those who were ill, isolated, or needing a bit of extra care. I continued to produce a short service of Evening Prayers which Glenn Clark sent to everybody so that we would have another opportunity to worship together even though not face to face. Thank you to Deb Donoghue for the pivotal role she continues to play in our pastoral care programme. Deb sends cards and phones people. She visits and she even has organized meals. Thank you so much for your generosity in this ministry. You make a real difference.

We continued to worship together with All Saints, Greely, using the Webex system offered and run by the generosity of TAD Higginson, with Grace Jones as his assistant, with Victor Wootton and Glenn Clark producing and sending out the weekly service material. Because of the technicalities of "virtual" worship, we could not sing together, but Irene Thomas played the family organ from home and Mike Thomas led the

singing from home. Since it was from the same home, the technicalities worked and we had music. Thank you to Irene. She chooses, prepares and plays our music. Irene does not charge as almost all church musicians do; rather, she freely offers God and us her gifts of skill and joy in her ministry.

We sent out little notes, thoughts and jokes as well as parish information to help strengthen our sense of community and keep us close. We aim to be hopeful while not offering false ideas of a quick end to this plague. (You may notice that I do not accord covid the dignity of a capital letter “c”. This is my small act of defiance.) Thank you to everybody who laboured together to make all this ministry possible and smooth.

WE ARE DISCIPLES OF JESUS

As always, February was a month of loads of administration work with new challenges as we prepared for our first Parish Vestry meeting on-line. We heard the distressing news that several parishioners were very ill. In other circumstances, I would have visited at the hospitals, but sadly, that was not possible due to the lockdown. In addition, unfortunately a wedding had to be postponed.

Lent began in February. I tried to find a suitable study or book group but was not able to find one to work for us. I am back to doing that search again for 2022. Also during February, we launched something new. Laurie Brown and Aileen Lamont from All Saints, and Victor Wootton from St. James all offered to preach, one person every four to six weeks. That would provide you with a range of wonderful preaching with different points of view from my own. And it offered me a welcome rest from Reflection preparation, as well as regular opportunities to concentrate on other projects, for example, Vestry reports. I am so grateful for this pastoral care for me, and enriching preaching styles for you

THE LIFE OF JESUS INSPIRES US.

March came in like a lion, and we joked about being careful travelling to church! We dared to hope covid would soon be over because a vaccine programme had begun. We compared appointment dates for our “shots” and conversations sounded more relaxed than they had been for months.

We discussed the possibility of gathering outdoors for Easter, but the weather was still too unpredictable and cold. We marked Holy Week, sadly realizing that, again, we would not be together in person, and yet grateful that we had the technology to see and talk with each other as we prayed together. Happily, we were able to drop off a few flowers as Easter surprises for some of our senior parishioners.

THE MESSAGE OF JESUS ENDURES.

April, Easter. This was an amazing start to the month with 39 people on-line together for Good Friday and 43 for Easter. We had wonderful organ music from Irene, and Scott Kirby provided trumpet music from his home

As the month progressed, word spread in the community that we were praying for people suffering with covid, as well as for their families and friends. As a result, more and more people requested our prayers. Such trust from our community and such privilege for us.

We participated in the launch of the Shape of Parish Ministries and Buildings Consultation, SoPM&B, and you will see a report about this work further on in the Vestry Report. After that meeting, we sent the prescribed questions about our parish to all our parishioners and asked for response. We gathered twice to discuss the responses and then sent them to the consultants. That programme continues in 2022. So, during April, May, June and into July, a lot of work had to be devoted to that project so that our responses would be accurate and complete. The work for the SoPMB switched into high gear as we laboured over parish responses to the assigned questions from the diocesan SoPMB coordinating team. Three Zoom meetings and lots of revisions! But we were able to submit our report on time. God gave us the grace to do it, and to help us keep looking forward realistically.

THE LOVE OF JESUS CALLS US.

May was a wonderful month in many ways. The weather was good and our gardens responded well, so people driving by had a beautiful sight. May and June are the months we usually host our Yard Sale with Entertainment and Strawberries, our Cemetery Service, and Blessing of the Animals service, so we had to shift our way of doing those services again this year. We invited people to log in at the same time as usual, with the same service, but from their homes. All those decisions to forego having people together were painful, but the Wardens and I agreed that they were in accord with our provincial rules, diocesan rules, and that “virtually” was the only safe way to be together.

THE HOPE OF JESUS ENDURES.

During June, the provincial covid numbers began to improve, so we began to plan the re-opening of our own building. We were even given a large financial donation to cover the cost of the heavy work. We had to plan the cleaning, marking of seating because of numbers limits, airing the books, and records keeping. Turned out that we did not re-open until September, but we were prepared by then.

Scams. During the summer, e-mail and phone scams proliferated and that has continued. (I think people are desperate for money.) Several of our parishioners were targeted. So, if you receive strange or unusual financial requests or other requests for help from me, please be extremely careful. Contact the person

purporting to be represented in the communication. Contact the police. Scammers take advantage of our trusting natures!

During June, I cut back my phoning and e-mail contacting since we generally had more freedom to gather, therefore less isolation. I continued the weekly calls to people who remained isolated or in fragile health. By the end of June, we had welcomed our friends from Fosters Farm. They set up on our front lawn. People passing are pleased to have this convenience without having to go to a store, Fosters is happy with the revenue and we are happy because of the revenue as well. We promote almost everything that gets us noticed in a good way!

Our National Indigenous Day of Prayer and Canada Day services took a different and much more heavy-hearted tone this year with the terrible discovery of the bodies of Children buried on residential "school" grounds.

THE MISSION OF JESUS IS HEALING.

July and August were holiday months for many of us, and our covid numbers continued to abate. I split my holiday between July and August. Plans were made in case of any pastoral needs, and our Preaching and Worship leading group undertook the worship leadership for those weeks. Thank you for my holiday which I really needed.

As you may remember, I was engaged by Bishop Chapman to be the Priest-in-Charge of both All Saints and St. James, and the plan was for me to offer one worship service in each parish each Sunday. With the preparation time included, Sunday would count as one full day. Other parish work would be half a day in Greely and 1 day at Leitrim, for a total of 2.5 days per week. That plan mostly worked before covid, but as you can imagine, much more time was needed to deal with the extra pastoral work, as well as planning, and administration. Thus, I was a bit tired and ready for a holiday. Thank you for those five weeks, I really did enjoy the whole time and then I was very happy to be back.

While I was away, St James continued to give food to the Greenboro Food Bank. The church grounds were beautifully kept as an invitation for anybody to set a while in the garden.

THE GENEROSITY OF JESUS ABOUNDS.

We heard from our Bishop in August that our church buildings would have to open with restrictions by September 12. The final touches were added to the cleaning. Seating options and paths of movement were marked. Worship options were discussed and put into action. We invited our friends from All Saints to continue to participate with us in "virtual" worship, and we were pleased they accepted. That decision meant we each had a choice: worship in person in St. James Church building, or worship on-line with some folks from All Saints, in a service hosted by St. James. I

think having the choice was a good thing because it allowed us different ways of being together, which is always important.

The first Sundays back home in our beautiful church building were a bit grim. Those present had to work out how to keep a distance, wear a mask and hear each other, while singing and speaking quietly so that we would not spread germs! Grace Jones managed the phone links for the All Saints folks and we were able to share the St. James system. Grace also ran the whole system on occasion. I think our kind of system is called a hybrid since it allows both live, in-person gathering, with live on-line participation.

You know I have a hard time learning to use new technology, but I was given a fabulous set of earpieces, and I became so comfortable with them that I even accidentally wore one home on the third Sunday. Although I chuckle at the memories now, it was a difficult and stressful time for all of us with many people not yet able to participate in-person because of illness or vulnerability, some not liking the technology of on-line and others not liking having the technology in the church building. But we all worked together, persevered, and trusted each other's best intentions! This was our set-up for the three months until mid-December. More on that later. Thank you to TAD for your real idea for "virtual" gatherings. Thank you for your generosity through this whole covid pandemic. TAD has repaired, enabled, given lessons, set up systems, and imagined improvements, all with courage, grace and the kindness and patience of a saint. I am firm in my belief that we would have been at a real loss without TAD. Thank you also to Sandra who provided back-up help, and to Grace Jones who made it work for the people at All Saints. And thank you to everyone who ran or tiptoed into this new process to give it a try.

JESUS PRAYED

October was fairly calm by comparison. Clergy had a half-day "virtual" meeting with our Primate to get to know her, to listen to her encouragement, and to pray with her. That was such a treat.

Clergy also participated in the first of three two-hour "virtual" workshops about racism and other exclusionary "isms", such as sexism and ageism. We discussed how to recognise and address these tendencies in in ourselves, in our churches and in society as a whole.

Our worship in-person began to feel as though we were a bit more organized and prayerful instead of being so concerned about distances and the mechanics of being safely together. Irene was back playing. We celebrated in the beauty of our building and the joy of togetherness. Thanksgiving was gorgeous, and we planned for November and Advent.

All of our activity was supported by the financial stewardship provided by, Mike Thomas, our faithful and diligent treasurer. Mike manages funds so generously

donated so that there is enough money to give away as we have planned, sufficient money to pay our bills, with some funds for building repairs, and for such future necessities as a ramp, for example. Thank you, Mike, for your care in the management of the finances at St. James, and for your kindness in the way you guide us through it.

At the end of October, our parish participated in our second on-line Diocesan Synod. We missed the contact and ease of communication with friends and other parishes, but it was very exciting to be able to have such a large meeting.

GOOD ADMINISTRATION AND STEWARDSHIP STRENGTHEN OUR MINISTRIES.

By November, we were hearing about a new variant of covid that was highly transmissible, though in most cases less serious for vaccinated people than previous variants had been. Shadows began to gather again about worshipping together in-person.

We marked Remembrance Day, All Saints and All Souls Days, and the Feast of the Reign of Christ. It felt to me like we were running a race but having to watch over our shoulders as a giant was quickly catching up from behind us. I increased my number of weekly phone calls and e-mails in an effort to mitigate loneliness and worry. Clergy had another two hour "virtual" zoom meeting with our Bishop to share resources, for prayer and for just the opportunity to talk together about our experiences with our parishes. By the end of the month, it became clear that our celebrations of Christmas would not be as we had hoped.

I spent one delightful day being driven around our neighbourhoods to drop off little wooden tree ornaments to our parish children and grandchildren. I wanted them to know that the people at St. James were thinking of them, and to remind them that God loves them.

JESUS HEARS OUR PRAYERS

In December, the decoration of our church began, because we still hoped we might worship together in our church building. The outside lights were magnificent and we are very grateful for the large donation to support this outreach. The display is intended to be a gift for all who pass by. Bank Street gets so clogged at suppertime and we offer people a glimpse of beauty, joy, hope, and the love of God. Inside, the Advent lights were amplified with the mixed colours of Christmas and decorations were added. The creche was put into its place, all to welcome Jesus who came to us as a baby. St. James looked beautiful, thanks to the leadership of Glenn outside and William with most of the Thomas family inside.

As you know, our worship takes hours of work by several people to plan. In December we had to plan two versions of several parts of our worship services because we didn't know whether we would be in our buildings or on-line. At worship, there was increased tension on peoples faces. Most people were also making two sets of plans at home for Christmas celebrations, even with menu alternatives.

On Saturday evening, December 18, a message was sent by our Bishop to announce the necessity to cease in-person worship beginning immediately. (This late announcement was due to computer malfunctions.) For me, while this news was a disappointment, it was even more a relief. So many people were falling ill so quickly. Many quick phone calls were made to pass the news along.

The very next day, people worked together and we had a Lessons and Carols service with a pageant on-line. Wearing costumes. Who ever would have guessed that it could be done?!! But TAD had taught us well and it was really a wonderful celebration. And, instead of being miserable as I had feared, we were joyful and imbued with hope. This was a Christmas miracle for us. It carried right through to our Boxing Day worship, and continues through this date, January 29, 2022.

JESUS BLESSES US WITH JOY AND PEACE

Thank you for reading this report, and please don't stop just yet because this last part is really important. Thank all of you in the parish of St. James, Leitrim. Thank you for receiving my phone calls and for responding to my e-mails. Thank you for welcoming me into your lives as you do; you are so very kind and generous. Thank you for your part in our parish, for the gifts you offer so freely, and for the care you give one another.

In particular, and on behalf of all of us, I want to thank our two wardens for their unstinting service to God through our parish. When I was first brought to St. James to look around and meet the Wardens, the Archdeacon told me a bit about the parish, and then he switched and got kind of a far away expression. He said that both Glenn and Vic were "Salt of the Earth people". Over the past four years, I have found that to be true.

Glenn Clark has been our Peoples'Warden since 2002. Twenty years! Wherever there is any kind of gathering, Glenn is there, usually with delicious food. Glenn also would have been part of planning of the event. The gardens welcome us and invite us to notice God's beautiful gifts to us. Glenn produces our bulletins and organises our You-tube music selections. Glenn does many things and manages much of our parish life together. But more important than the visible work that Glenn accomplishes is his inner self. glenn is kind and generous. He sees needs and quietly takes action. Glenn visits, listens and makes each of us feel important. He aims to make the world a bit better for everybody. Glenn leads by example as a

disciple of Jesus. Thank you Glenn for all that you do and are. You are a blessing to us.

Victor Wootton has been a Warden here since 1993. He began that ministry in 1993 as The Peoples Warden, and became The Rector's Warden in 1998. By my math, that makes 29 years. Vic can repair anything. He is encouraging and generous with his insights. One of Vic's great gifts is the way he is with children and youth. Just a few days ago, somebody from Greely said to me: you are so fortunate to have Victor with your church. He made my grandson feel worthwhile and advocated for him with the local sports league. Without Victor, she said, I think my grandson would have been lost. Like Glenn, it is not the amount of tasks Vic undertakes, but the way he allows God to work through him that is inspiring. A disciple of Jesus is one who follows Jesus and who leads others in that calling. Thank you Victor for all that you do and are. You are a blessing to us.

We are all blessed by the lives of Glenn and Vic. They are both truly salt of the earth disciples of Jesus. Thank you so much.

*Lord, give us grace that we,
Like them, the meek and lowly,
In love may dwell with Thee.*

May God continue to bless us in the ministry we share. With love,
Joan.

Operation Christmas Child

26 boxes filled

Delivery problems overcome

Saved by all black church on Carling avenue.

Rector's Warden

Because of the Rector's warden current medical condition he has asked me to include only the following "Talking Points" where his report would normally sit. He will expand on these points at the meeting.

- Tad, Sandra, Grace
- Irene and Mike Thomas
- Deb Donoghue
- Glenn Clark
- Joan Riding
- Shape of Parish Ministry
- Protect your Donation

People's Warden's Report for 2021

By Glenn Clark

Here I am writing another year in review.

What can I say? 2021 was really a mixed bag for both our parish and our community. It was the second year of the Covid pandemic with a serious flare up of the Omicron variant just before Christmas. With God's help and a big thank you to all our church members, we again were able to end the year with a surplus of \$3,613.28. Our bank balance, investments, and receivables now total \$46,499.82. Financially, St. James is in good shape, at least for now.

Covid has presented a major challenge in keeping our parish community and parishioners healthy. It has been difficult to live without in person interaction. We miss the social events that helped build our community beyond our weekly worship services. There has been a positive side as we have learned to handle technology better. With the help of TAD Higginson, Sandra Donatucci, and Grace Jones from All Saints Greely, we were able to have weekly worship on-line using Webex software through the entire year. This has also made it possible for those who live some distance from the church or cannot come because of health limitations to still participate in worship. Of course, on-line worship made normal sharing of the Eucharist impossible.

Church Re-Opening

As the year progressed, I waited with a degree of anxiety for the pandemic to ease so that we could re-open the church. It was always on the Parish Council Agenda, month after month. This finally happened on September 12th. As it turned out, I could not attend as I was able to travel to the west coast at the same time. But as soon as I returned, I was anxious to celebrate the Eucharist in-person with at least some of my church family. I thank TAD Higginson again for purchasing the necessary equipment and being involved with the installation of the Internet in the church for the first time. There were glitches as there always are when using new technology but one by one those glitches were resolved.

The church opened with restrictions as to numbers allowed, social distancing (2 metres between families), masking and good air circulation using the overhead fans and keeping the doors and windows open. With a chill in the air as we moved into fall and constant road noise, it became necessary to close the outside door. I also thank David Picklyk for being willing to handle worship reservations.

To compensate for keeping the door closed, a better filter was installed in the furnace and an air purifier was purchased. I think it was a relief for some parishioners that we were again worshipping in person. Not everybody enjoyed the on-line experience. But the 30% capacity restriction meant in-person attendance was under 20 every Sunday. We had a lot to be thankful on Thanksgiving Sunday when the church was beautifully decorated. It is too bad that more could not have seen how beautiful St James was.



Thanksgiving 2021

There was a degree of optimism as we moved through the fall, but there was still an underlying nervousness about Covid. Despite requests, we were not ready to restart a service at Bridlewood Retirement Home, and some of our Christmas events were just not going to happen. Everybody was still nervous about Covid.

Christmas Lighting

There was no reason to not light up the church again as we have done for several years. This was a Covid-proof event.

Before, we could embark on our lighting setup in the fall, we first had to repair the outdoor plugs. One of the outdoor circuits had failed the previous winter affecting two sets of plugs on the north side of the church. Thanks to Linda Cutts, we were able to hire her neighbour, an electrician. He was able to replace the plug that was no longer working, and he split the outdoor circuits, so that they used two breakers in the electrical panel. This will help make sure that our outdoor lighting does not exceed the limits for each breaker. Our electrical panel is now at capacity.



Our lighting plans even included a short ceremony at the church doorstep, singing a few carols for our visitors. This happened on Thursday, December 2nd, and as tradition, it was another wet evening that immediately shorted out the light display on the north side of the church. As the technician for the light display, I had to scramble to try to keep most of the lights on while we had visitors on site.

The short-out problem has existed almost since the first year. For 2021, I retired our original nativity scene, and 'Merry Christmas' sign which were both not entirely waterproof. After finding four damaged extension cords, the light display stabilized but some problems remain whenever the weather is wet and above freezing. All the cords will be thoroughly checked next summer.

The new parts of the display included a nativity scene, a white and red light wrap for one of the tree trunks and a dancing snowman. I have always resisted buying inflatable ornaments but after talking to a gentleman who was so excited about finding the snowman, I had to give it a try. The gentleman said that the kids in his neighbourhood loved his previous inflatable ornaments and as a big kid himself, he had to have one. On lighting night, Greyson Dowhan was mesmerized by the snowman as he ran around and around it. It appeared to be very short-lived when it stopped working the very first week. I dismantled it, brought it home, thawed it out, and found that the problem was only a tiny blown fuse. It has worked ever since.



Our new Musical Dancing Snowman

As was the case last year, I decided to keep the light display going well into winter, the church was flooded with blue for Advent, red and green for Christmas and now red and pink for Valentine's Day. I will be shutting down the light display on February 15th. Although, there was a desire for a 'green' St. Patrick's Day, I doubt that I can keep the lights going as wet March weather approaches.

I should also mention that we attempted to install year-round lighting on the eaves of the church, but the roof line and eavestroughs proved to be unsuitable for the installation. I had a lot of ideas for this plan, but it was not to be.

Christmas

As Christmas approached, I was anxious to bring our church family together again in-person. I thought we needed to do this after Covid had kept us apart for so long. The Diocese had relaxed some of the Covid restrictions and I encouraged Reverend Joan to open up St. James a little more. She agreed and I set out to write to the parish to welcome everybody back for the three services on December 19th, 24th and 26th. As I sent out the letter by e-mail, I experienced a déjà vu moment. The news was blaring as I pressed the 'Send' button for my e-mail and the story was about the fast spreading Omicron variant. I reflected back to March 13, 2020, when I sent out a similar e-mail concerning the March 15th service only to announce the church closure 15 minutes later. I had a sinking feeling yet again, and hoped beyond hope, that things would not

get bad enough to dash our Christmas plans. But it wasn't meant to be when the Diocese issued a directive to close the church on December 18th. I felt a lot of regret, but I knew it was the only safe thing to do. We made the best of it, by celebrating Christmas including a Pageant (again thanks to TAD Higginson) on-line with our friends from All Saints Greely.

The Furnace

As it seemed to happen in number of previous years, our furnace failed in December, just in time for Christmas. Initially, some minor repairs seemed to have repaired the problem, but it was only temporary. Replacement parts were difficult to find and would take weeks to arrive. We needed a new furnace. A pair of cheerful young men completed the job on December 24th with Christmas music playing as they worked. Reid Heating and Cooling were very sympathetic to our needs and being Christmas and a church, they offered a good price on the new furnace. We thank them for helping us out in such a timely manner.

We repeated 2020 with most our special events cancelled, including our dinners, our Yard Sale and Doors Open. This was a loss of several thousand dollars in revenue, that somehow, we managed to make up in other ways. The Foster's Market did open for the summer, but for a shortened season. It was not the best strawberry season. In the end, our share of the market sales was the best yet.

Thank You

I cannot write my report without a special thank you to Reverend Joan Riding. Her dedication especially under difficult covid circumstances has been remarkable. It may be true that Joan does not have to head out to our church and All Saints Greely every Sunday, but this has been more than offset by the need to keep in touch with covid isolated parishioners and those who have been ill. I know it is very demanding to offer her natural compassion to so many people, but I know this is Joan's calling. There also seems to be increasing number of parish and diocesan on-line meetings that Joan joins in with a smile, no matter how tired she may be. I can't thank Joan enough.

I also thank, Vic Wootton, our Rector's Warden. He has kept certain parish ministries going despite the pandemic including Operation Christmas Child, and our monthly collection for the Pavilion Food Bank. For most of the year, he also prepared the initial draft of the bulletin for each Sunday service, and he periodically prepared the homily for our weekly worship. During the latter part of the year, Vic's eyesight deteriorated suddenly. We have worried about Vic, and we wish God's healing power upon him. The hope is that a cornea transplant will improve his eyesight in one eye considerably. We pray that a cornea will be available soon. I thank Vic for all he does for St. James. I also wish to thank Mike Thomas, who has cheerfully kept our financial records in great shape. Also, his wife, Irene, who has played all our favourite hymns on the organ both on-line and at the church. I have told Irene how much we will enjoy hearing her play again in person, hopefully sooner than later.

I also thank Deb Donoghue who has kept our meeting minutes despite trying to juggle pen and paper and a computer at the same time.

Remembrances

2021 also brought sad news. Many years ago, Vic Wootton was working at the church and had visitors. A couple was interested in seeing the inside of our little church. The couple was Ron and Clara Stuart. They immediately fell in love with St. James and joined us for the rest of their lives. Ron was the chair of Parish Council for several years. Clara was involved in the Ladies Guild, and both were very active in every aspect of parish life. They became a part of our church family very easily. They were also regulars at our monthly and then weekly Lunch Club. We lost Ron in 2017 and Clara with increasingly fragile health moved to Bridlewood Retirement Home shortly thereafter. Clara passed in 2021. How sad it was that Covid restrictions made it impossible to properly say our goodbyes?

Garry Cutts was my cousin, actually a double cousin. Garry and his wife Linda were my bubble family during the pandemic, and I am so thankful to them for their love and kindness. In the fall of 2020, Garry prepared boxes to protect our Christmas light plug-ins. They are in use at the present time. Garry and Linda joined St. James as the pandemic set in and were regulars on-line although Garry was always in a chair away from the camera. Garry passed away on July 26, 2021, following a series of events that appeared to result from an allergic reaction to his second Covid vaccination. It was truly tragic, and it was a very difficult month for Linda after Garry's admission into hospital. We pray for God's healing powers on Linda as she learns to live without her dear Garry.

Our Future

Our new Bishop was elected with a mandate to be more proactive regarding Parish Ministry. In recent years, changes at the parish level have been haphazard. Many parishes closed, amalgamated, or developed new shared arrangements called Area parishes. We have avoided this so far, but the entire diocese is now going through a new process named the 'Shape of Parish Ministry'. We cannot avoid this discussion which began in 2021 with the development of parish profiles. By the time of our February 28th Vestry Meeting, St James needs to seriously consider our future and we need everybody to participate and be on board. We are presently considered a 'Pastoral Parish' which is an independent parish that cannot finance a full-time priest. We may not be able maintain this status, so we need to prayerfully consider what is best for us in the future. By the time you read this, information will be distributed to you. Please help us by participating in the discussion.

At the same time, we need to consider a generational change. Our current lay leaders are all getting older and will not be there forever. This is an opportunity to bring new ideas forward, but this also requires some younger people to take a leap of faith and start assuming a bigger role. Is God calling you? Without beginning a generational change, St. James will have no future.

2022

The Omicron variant has again closed our church since December, but hope is on the horizon. Public health restrictions began to be reduced on January 31st. My hope is

that it will become possible to safely re-open the church by Holy Week. I pray to God that this is not too optimistic. We are also taking a leap of faith by registering for Doors Open for the first weekend in June. I am looking for volunteers to welcome our guests for that event. Also, we are planning at least the outdoor component of our Annual Yard Sale on Saturday, June 25th. Our budget has been adjusted to include this, so it will happen. Please mark it on your calendar and after Doors Open, we will be welcoming donations for the sale. Let's make this a big success.

Trucker Protest

At the time of this writing, we are facing an unprecedented crisis in our city with many demonstrations and blockades by truckers and their supporters. A State of Emergency has been declared by the City of Ottawa. There have been demands for the end of all Covid restrictions, while our hospitals still remain in crisis.

We have all faced the Covid pandemic for two years. There have been many restrictions on our lives, and we have all grown very tired of them and look forward to a better future. Nevertheless, a peaceable solution is needed for the current crisis. Let us pray

O Lord our God, in your mercy and kindness, no thought of ours is left unnoticed, no desire or concern ignored. You have proven that blessings abound when we fall on our knees in prayer, and so we turn to you in our hour of need. Surrounded by cries for justice, we hear your voice telling us what is required.

"Only to do justice and to love goodness, and to walk humbly with your God" (Mi 6:8). Fill us with your mercy so that we, in turn, may be merciful to others. Strip away pride, suspicion, and racism so that we may seek peace and justice in our communities. Strengthen our hearts so that they beat only to the rhythm of your holy will. Flood our path with your light as we walk humbly toward a future filled with encounter and unity. Be with us, O Lord, in our efforts, for only by the prompting of your grace can we progress toward virtue. We ask this through Jesus Christ our Lord. Amen

Full Statistics 2021

2021 Totals

Baptisms = 0

Births = 0

Marriages Att = 1

Funerals = 2

Confirmations = 0

Avg Weekly Att = 17

Families = 51

of known Givers = 34

Avg Bridlewood = 0

Cemetery Service = 0

Christmas Eve = 34

Christmas Day = 27

Palm Sunday = 36

Passion Sunday = 43

Carols & Lessons = 44

Blessing of Animals = 37

Christmas Lighting = unk

Ash Wednesday = 21

Maundy Thursday = 22

Good Friday = 39

Family Praise Srvc = 0

Canada Day = 24

- There were no Bridlewood services in 2021.
- Our pageant was attended by 29.
- Our Thanksgiving Service had 23 in attendance.
- Ash Wednesday had 21 in attendance.
- # of known givers represents everyone who contributed \$25.00 or more in 2021.

Wood's Cemetery Report – 2021

Vic Wootton Jr was hired to maintain the cemetery for 2021. He maintained the cemetery regularly during the months from April to October.

The annual memorial service was cancelled in June due to COVID pandemic.

There were no burials in 2021.

Two damaged trees had been cut down in the fall of 2020, but trunks remained to at least waist level. With thanks to Vic Jr., the trunks were removed to near ground level during 2021.

The cemetery finances had a surplus of \$1,857.38. This is mostly thanks to a generous donation by James G. Dropp.

The cemetery committee consists of Glenn Clark, Victor Wootton, Maureen Kemp, Don Eccles and Christine Boisclair.

I wish to thank Vic Wootton Jr., and his son Billy for maintaining the cemetery and Mike Thomas for keeping the cemetery financial records.

No 2022 memorial service has been scheduled but I am hopeful that we will be able to restore it for June as Covid pandemic concerns lessen.

Respectfully submitted,
Glenn Clark
Wood's Cemetery Committee

Sunday School Report 2021

Well, we didn't have any regular Sunday School classes this year due to the Pandemic, but, because of the Pandemic we did have regular Church attendance by Greyson via Webex. It's such a delight to see him at the services. Thanks to Elsbeth and Greg for making Church part of his life.

On Good Friday we had a performance of the Passion through the eyes of the Apostles. Thanks to the following for agreeing to be a part of this and making it a meaningful part of our Easter:

Nathaniel – Anne Kirby
 Matthew – Irene Thomas
 James the Lesser – Scott Kirby
 James – Mike Thomas
 Andrew – Karin Ferrol
 Judas – Laurie Brown
 Philip – Vic Wootton
 Thaddaeus – Linda Cutts
 Thomas – Sylvia Thomas
 John – John Herity
 Simon the Zealot – Brenda Houle
 Peter – David Picklyk
 And Glenn Clark

Although there were no regular Sunday School classes we did have our annual Christmas Pageant. Again this year it was all through Webex and again this year it was a multi Church event with folks from St James and All Saints taking part. There is a lot of talent in our collective congregations and it all came out to show again this year. Every one put forth Academy Award performances! The true star of the show was Greyson with support from Elsbeth! Thank you Vera and Brenda for reprising your roles as Angels! Through the marvels of technology we had super live performances from Norway Bay by Will and Elizabeth and from Newfoundland by Phyllis! Delightful was Rev Joan as the prophet Isiah. Keeping her sheep remarkably under control was Laurie Brown. Thank you Amanda Higginson for taking on the role of Mary and Sandra Donatucci for her work in several roles! And of course what would the Pageant ever be without Mike Thomas as our Donkey! Finally I would like to thank Mikey Thomas and David Picklyk and Glenn Clark for their Wisdom!

The 141 Session of Synod for the Anglican Diocese of Ottawa

Opening

The 141st Session of Synod began with an opening prayer at 8:30 on Saturday October 30.

Prayer for deceased clergy of the past year. (Ralph Smith)
Pre-deceased by his wife Ruth who we remember very well here at St. James

An opening motion was passed that received the minutes from Synod 2020 and the financial Reports for this year.

There were 79 clergy present (last year there were only 60)
There were 155 Lay people present (last year there was only 129)
The low numbers last year due to pandemic.

Bishop's Charge – Presented by Dave Picklyk

He described how he wants us to perceive ourselves as a single Diocesan Church with two vital expressions of service to God and our world.

He asked us always to strive to refer to the church in that way.

The Bishop also spoke of four strategic priorities for the Diocese of Ottawa.

1. Communications
2. The shape of Parish Ministry and Buildings
3. Engagement with the world
4. Lifelong formation, worship and hospitality

He stated that the details will be further discussed and developed at Synod's next in person meeting. Two in person panels have started work.

1. The communication panel has a mandate to create a strategic communication plan.
2. The Shape of Parish Ministry Consultation Team is focused on the success of Parish Ministries as a whole as opposed to individual parishes.

When we meet again in person the committee will review the Diocese's structure, helping it to deliver on the third and fourth priorities, building lifelong information, worship and hospitality worldwide.

Communication Logo or Brand

- A Toronto consultant company was hired to create a brand or logo to be used to communicate with rural, city and aboriginal sections of the diocese. It was felt that communication between all elements of the diocese was a problem.
- Will be used for communication and media coverage. Get used to the design. It will soon be part of most communications from the diocese to us as it's creation is an on-going priority.

Quickly describe logo.
It will be trade marked and colour coded.

Questions concerning people who are colour blind would have a problem but we were assured that they are aware of this and have taken it into consideration..

How can parishes use this new logo. We were told that they do not expect parishes to use this brand or logo. Apparently CCC is investigating using it.

Shape of Parish Development

We (every parish completed answering a series of question concerning our parishes) There were 78 meetings with the across diocese to answer these questions. Some parishes are making use of information provided by other parishes.

We were thanked for the work done but were told that some parishes have not sent their answer to the diocese as yet. They would like them by Nov 10 and promise to release the profiles they create by Nov 24. They did indicate they may have questions concerning the answers given.

Once all are answered they will analyse the data and have something in the form of parish profiles by February.

So it is data gathering that we are involved in now (step 1) and analysis (Nov to February (step 2).

Doctor John Gibault

- talked about young people and their phones. Why can't they communicate together (different OS or platforms. This problem keeps us apart.
- Talked about how churches were formed initially.
- House church, bishops control each church that is different. I am an anglican but my church is St. James.
- All Churches belong to God in Christ Jesus.
- Today the Diocese owns all the churches under it and the bishop. A service in BC should be the same as a service in Ottawa.
- Mont Royal service

Amendments to Canon and Bylaws

There are 8 amendments (3 canons and 5 bylaws that support the 3 canons

These amendments were all Okayed passed by Diocesan council. They are only housekeeping features meant to fill in gaps and are concerned with:

- Episcopal Elections
- Episcopal Renumeration
- Associate Incumbents

Nothing of any change is involved. They are only housekeeping features, To keep everything up to date and in sync. All were passed by Synod under synod rules

Nominations Report

Synod approved the nominating Report for all candidates.

Elections

We had to elect one position for Trinity College, 3 clergy for General Synod and 3 lay people for general Synod.

The one position for Trinity college was filled (Lynn Meredith)

General Synod elections were not completed as people voted twice (not me or Dave). They promised they would release the results after Synod.

Financial Reports

Without going through a multitude of reports, all trust funds did well in 2020. Deloitte did the auditing and found everything accurate and clean. Synod passed a resolution to hire them again for next year. As they have been our auditors for the last several years the diocese will do a review of Deloitte. A very common procedure when they have worked so many years in a row. At this time the diocese has no problems with them.

125 Anniversary of the Diocese

The diocese is planning several functions to celebrate our 125 anniversary. It has been decided that the activities should be forward looking, covid free and be an instrument to launch our new brand. There will be 4 anniversary lectures:

- Indigenous lecture in December
- Jason Makinney will give a lecture in January, Environmental Lecture in February, Sam Wells (an excellent speaker), will give a lecture in March.
- All lectures will be live streamed.
- There will be a liturgy at the cathedral on New Year's Day.

**Next year's Synod will be on Oct 20, 21 and 22 in 2022.
Hopefully it will once again be open and face to face**

The bishop indicated he will be visiting the Diocese of Jerusalem in 2022.

The Bishop concludes the Synod

Auditor's Report – December 31, 2021

I have carefully reviewed the financial records of St. James' and also the Ladies' Guild and Wood's Cemetery. In my opinion, all fairly represent the financial status of each organization.

I wish to thank our treasurer, Mr. Mike Thomas and the Ladies' Guild treasurer, Mrs. Karen McPeak for maintaining excellent accounting records and both are to be commended for this.

Respectfully submitted,

Glenn Clark
Auditor

**St. James Anglican Church, Leitrim
Comparative Balance Sheet**

ASSETS	31-Dec-21	31-Dec-20
Cash & Equivalent		
General Fund Allocation	15,447.89	14,354.46
Gift Allocation	0.00	0.00
Ottawa Centre Deanery	311.28	311.28
Building Fund Allocation	9,398.10	9,506.84
Memorial Fund Allocation	8,149.22	7,549.22
Church Accessibility Fund	1,425.56	1,425.56
Xmas Church Lighting Fund	2,483.04	1,110.49
PWRDF Special Support	0.00	0.00
Total Cash & Equivalent	<u>37,215.09</u>	<u>34,257.85</u>
Investments		
Synod - Consolidated Trust Fund	<u>8,244.99</u>	<u>8,000.00</u>
Total	<u>8,244.99</u>	<u>8,000.00</u>
Accounts Receivable		
Accounts Receivable General	0.00	0.00
H.S.T. Receivable	295.83	181.03
P.S.T. Receivable	743.91	447.66
Total Receivables	<u>1,039.74</u>	<u>628.69</u>
TOTAL ASSETS	<u><u>46,499.82</u></u>	<u><u>42,886.54</u></u>
LIABILITIES		
Accounts Payable	0.00	0.00
Payable PWRDF Special Appeal	0.00	0.00
Payable Ottawa Centre Deanery	311.28	311.28
Payable Woods Cemetery	0.00	0.00
Reserve Xmas Lighting	0.00	0.00
Reserve - Bldg. Renovations	0.00	0.00
Accounts Payable Food Bank	0.00	0.00
Reserve Church Accessibility Fund	0.00	0.00
Total Liabilities	<u>311.28</u>	<u>311.28</u>
EQUITY		
Net Worth		
Total Prior Years Equity	42,575.26	32,810.18
Current Earnings	<u>3,613.28</u>	<u>9,765.08</u>
Total Equity	<u>46,188.54</u>	<u>42,575.26</u>
LIABILITIES AND EQUITY	<u><u>46,499.82</u></u>	<u><u>42,886.54</u></u>

St. James Anglican Church, Leitrim
Comparative Income Statement
REVENUE

	31-Dec-21	31-Dec-20
Offerings		
Envelope (Including Par)	34,634.23	36,002.79
Bridlewood - Open	0.00	143.00
Donations Centre 454	140.00	0.00
Initial	35.00	35.00
Open	42.80	126.05
Maundy Thursday	5.00	0.00
Shrove Tuesday	0.00	0.00
Shrove Tuesday - Auction	0.00	193.00
Ash Wednesday	0.00	77.00
Easter	1,768.35	714.07
Thanksgiving	160.00	385.00
Memorial Garry Cutts	500.00	0.00
Christmas	1,660.00	1,810.00
Mary Dowhan	0.00	200.00
Memorial - Ivan Lavender	100.00	0.00
Memorial Alice Purdy	0.00	854.00
Donation - Stella Krushelnyski	200.00	0.00
Caeli Dinner Revenue	0.00	0.00
Xmas Church Lighting Donations	9,027.69	7,405.51
Memorial Services Donations	0.00	0.00
Interest, Dividends Earned	260.22	12.72
PWRDF Donations	480.80	135.00
The Ottawa Rotary Home - Donations	20.00	20.00
Hymn Book Donations	0.00	0.00
Flower Donations - Altar	415.00	0.00
General Donations	609.50	690.20
Donations - Virtual Equipment	231.77	0.00
Booklets - Bible Study Material	0.00	0.00
Donations - Air Purifier	200.00	0.00
Donation Foster Family Farm	1,660.98	1,324.89
Donations - Electrical Work	170.00	0.00
Miscellaneous Income	0.00	0.22
Yard Sale Income	0.00	0.00
Donations - Church Cleaning	400.00	0.00
Calendar Sales	60.00	60.00
Ladies Guild Donations	0.00	0.00
Total Receipts	<u>52,781.34</u>	<u>50,188.45</u>
Building Fund		
Bldg. Fund Offerings	408.00	758.00
Replacement Furnace	2,670.40	0.00
Bldg Fund - Ladies Guild Donations	0.00	0.00
Bldg Fund - Other	0.00	0.00
Total Bldg Fund	<u>3,078.40</u>	<u>758.00</u>
TOTAL REVENUE	<u><u>55,859.74</u></u>	<u><u>50,946.45</u></u>

EXPENSES	31-Dec-21	31-Dec-20
Cost of Priestly Services		
Remuneration - Incumbent	22,687.00	20,055.80
Honorarium - Substitute Priests	0.00	0.00
Discretionary Fund	0.00	0.00
Total Priestly Services	<u>22,687.00</u>	<u>20,055.80</u>
Diocesan Support		
Fair Share	9,102.17	6,953.30
Insurance	870.83	623.30
Total Diocesan Support	<u>9,973.00</u>	<u>7,576.60</u>
Building Fund Expenditures		
Renovations	0.00	0.00
Replacement Furnice	2,989.81	0.00
Total Bldg. Fund Expenditures	<u>2,989.81</u>	<u>0.00</u>
General Expenses		
Conferences	0.00	0.00
Membership Dues	0.00	0.00
Donations Centre 454	240.00	0.00
The Ottawa Rotary Home	300.00	300.00
PWRDF Donations Paid	600.00	300.00
The Greenboro Pavillion Food Bank	0.00	0.00
Advertising	0.00	0.00
Church Calendars - For Sale	59.67	58.27
Worship	260.00	512.50
Christian Education/Nursery Supplie	0.00	0.00
Memorial Board	11.22	0.00
Lawler Garden	0.00	0.00
Xmas Church Lighting	7,616.69	6,537.04
Donations - Canadian Bible Society	0.00	50.00
Hydro	2,349.26	2,619.56
Telephone	901.77	1,267.36
Internet Services (Data Processing)	776.16	238.54
Water	249.82	238.21
Postage	106.72	133.16
History Books Expense	0.00	0.00
Stationary Supplies	527.87	651.21
Bldg. Mtce. Supplies	329.81	25.41
Bible Study Material	0.00	50.00
Signage	0.00	0.00
Maintenance & Repairs	704.41	0.00
Church Sanitary Supplies	0.00	127.89
Flowers	267.70	0.00
Celebrations, Gifts, etc.	173.58	200.00
Visual Display/Virtual Trans. Equip	213.18	0.00
Air Purifier	530.75	0.00
Bank Charges/Interest	198.97	219.12

	31-Dec-21	31-Dec-20
General Expenses Con't		
Candles	75.26	0.00
Host/Palms	0.00	7.27
Wine	0.00	13.43
Purificators	0.00	0.00
Hymn, Prayer, Liturgica books,	103.08	0.00
Misc.	0.73	0.00
Total General Expenses	<u>16,596.65</u>	13,548.97
TOTAL EXPENSES	<u><u>52,246.46</u></u>	<u><u>41,181.37</u></u>
NET INCOME	3,613.28	9,765.08

REPORT OF ENVELOPE SECRETARY

Summary of Receipts Issued for the year Ended December 31, 2021

Summary of Regular Givers:

Zero to 500	12	2420.80
501 to 1000	8	6150.40
1001 to 1500	2	2475.00
1501 to 2000	5	8719.00
2001 to 2500	1	2100.00
2501 to 3000	0	0.00
3001 to 3500	1	3010.00
3501 to 4000	1	3600.00
4001 to 8000	4	24299.60
Total	34	52774.80
Receipts issued to Visitors	0	0.00
Total		52774.80

Respectfully submitted by Mike Thomas, Envelope Secretary.

Wood's Cemetery - Income Statement
31-Dec-21

Revenue

Trust Fund Dividend	(See note below)	3649.90
Offerings - Cemetery Service (Cancelled)		0.00
Misc Donation	James G Dropp	1219.00
Misc Donation	Raymond Cope	0.00
Interest Earned	Bank	2.74
Interest Earned	GIC	39.56
Total Revenue		<u>4911.20</u>

Expenditures

Cemetery Maintenance	Vic Jr.	3014.26
Cemetery Maintenance		0.00
Advertising		0.00
Bank Charges		0.00
GIC interest reinvested		39.56
Total Disbursements		<u>3053.82</u>
Surplus/Deficit		<u>1857.38</u>

Balance in Bank December 31, 2020	4561.09
Surplus/Deficit for the period ended December 31, 2021	<u>1857.38</u>
Balance in Bank December 31, 2021	<u>6418.47</u>

INVESTMENTS

TD Redeemable GIC	Balance December 31, 2020	6836.65
	Interest Earned to December 31, 2021	39.56
	Value at December 31, 2021	<u>6876.21</u>

Note: Woods Cemetery has a Trust Fund administered by TD Canada Trust and the Anglican Diocese of Ottawa, from which we receive an annual dividend which is to be used primarily for the maintenance of the cemetery. The capital cannot be accessed.

The dividend received in 2021 was \$3649.90

The amount in our Trust Fund is as follows:

Balance December 31, 2020	185209.09
Net Capital Gains 2021	<u>2932.32</u>
Balance December 31, 2021	<u>188141.42</u>

Dividend to be received in 2022	3067.85
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St. James Ladies Guild Financial Statement

Decembr 31, 2021

RECEIPTS

Bank Interest	3.61	
Donations	<u>0.00</u>	
Total Revenue		3.61

EXPENDITURES

Bank Charges	0.00	
Other	<u>0.00</u>	
Total Expenditures		<u>0.00</u>
Surplus 2021		<u><u>3.61</u></u>

Summary of Assests

Bank Balance December 31, 2020		7209.23
Surplus 2021		3.61
Bank Balance December 31, 2021		7212.84
GIC Maturing February 12, 2022	(Balance December 31, 2021)	<u>4256.15</u>
Value at Maturity \$4258.36		
TOTAL		<u><u>11468.99</u></u>

St. James Leirim 2022 Budget						
Receipts - General	Actual 2019	Actual 2020	Forecast 2021	Actual 2021	Forecast 2022	Difference 2021-2020
Envelopes (Including Par)	33128.75	36002.79	35000.00	34634.23	35000.00	-1368.56
Initial	25.00	35.00	25.00	35.00	25.00	0.00
Open	573.80	126.05	100.00	42.80	100.00	-83.25
Easter, Thanksgiving, Christmas	2887.00	2909.07	3000.00	3588.35	3000.00	679.28
Biblestudy material	0.00	0.00	50.00	0.00	50.00	0.00
Interest	11.14	12.72	10.00	260.22	200.00	247.50
Flower Donations	655.00	0.00	250.00	415.00	400.00	415.00
Donations - General	392.79	690.20	100.00	1611.27	1000.00	921.07
Memorial Fund Donations	4580.00	1054.00	0.00	800.00	0.00	-254.00
Ladies Guild Donations	1000.00	0.00	1000.00	0.00	1000.00	0.00
Maundy Thursday, Ash Wednesday	40.00	77.00	100.00	5.00	50.00	-72.00
Shrove Tuesday, Dinner and Auction	187.00	193.00	0.00	0.00	0.00	-193.00
Good Friday	0.00	0.00	0.00	0.00	0.00	0.00
Bake Sale - Spaghetti Dinner	0.00	0.00	0.00	0.00	0.00	0.00
Bridlewood Offerings	514.35	143.00	0.00	0.00	0.00	-143.00
Misc. Income / /Cheer Basket	56.50	0.00	100.00	0.00	0.00	0.00
Miscellaneous Income	0.00	0.22	0.00	0.00	0.00	-0.22
G.I.F.T.	0.00	0.00	0.00	0.00	0.00	0.00
PVRDF Donations	254.35	135.00	300.00	480.80	300.00	345.80
The Ottawa Rotary Fund - Donations	305.00	20.00	300.00	20.00	300.00	0.00
Donations Center 454	0.00	0.00	0.00	140.00	300.00	140.00
Operating Revenue	44610.68	41398.05	40335.00	42032.67	41725.00	634.62
Miscellaneous Events						
Yard Sale	3529.00	0.00	0.00	0.00	3000.00	0.00
Calendar Sales	65.00	60.00	65.00	60.00	60.00	0.00
Recipe Book Donations	0.00	0.00	0.00	0.00	0.00	0.00
Caell Dinner Proceeds	1021.00	0.00	0.00	0.00	0.00	0.00
Church Lighting Donations	5064.34	7405.51	4000.00	9027.69	5000.00	1622.18
Church Accessibility Fund	0.00	0.00	0.00	0.00	2000.00	2000.00
Foster's Market	1499.51	1324.89	1660.98	1660.98	862.92	336.09
Total Misc. Events	11178.85	8790.40	5725.98	10748.67	10922.92	1958.27

	Actual 2019	Actual 2020	Forecast 2021	Actual 2021	Forecast 2022	Difference 2020-2021
Building Fund						
Offerings	418.00	758.00	500.00	408.00	500.00	-350.00
Donation - Renovation Projects					5000.00	
Donation - Replacement Furnace	0.00	0.00	0.00	2670.40	0.00	2670.40
Total Building Fund:	418.00	758.00	500.00	3078.40	5500.00	2320.40
TOTAL REVENUES	56207.53	50946.45	46560.98	55859.74	58147.92	4913.29
EXPENSES						
C.O.P.S.	23908.00	20055.80	22687.50	22687.00	25111.00	2631.20
Priest Honorarium (Replacements)	501.00	0.00	0.00	0.00	0.00	0.00
Total Priest's Expenses	24409.00	20055.80	22687.50	22687.00	25111.00	2631.20
Diocesan Support						
Fair Share	7337.00	6953.30	9101.58	9102.17	9502.00	2148.87
Insurance	748.00	623.30	870.83	870.83	998.00	247.53
Misc.	0.00	0.00	0.00	0.00	0.00	0.00
Total Diocesan Support	8085.00	7576.60	9972.41	9973.00	10500.00	2396.40
Building Fund Expenditures						
New Furnace	0.00	0.00	0.00	2989.81	0.00	2989.81
Renovation Projects					5000.00	
Church Accessibility Fund					2000.00	
Total Building Expenditures	0.00	0.00	0.00	2989.81	7000.00	2989.81
General Expenditures						
Conferences	282.50	0.00	250.00	0.00	250.00	0.00
Outreach Including Donations to Other Charities						
The Rotary Home Centre 454	305.00	300.00	300.00	300.00	300.00	0.00
P.W.R.D.F.	0.00	0.00	0.00	240.00	300.00	240.00
Bible Society	254.35	300.00	300.00	600.00	300.00	300.00
Advertising	0.00	50.00	0.00	0.00	50.00	-50.00
	0.00	0.00	100.00	0.00	100.00	0.00
Sub-total	841.85	650.00	950.00	1140.00	1300.00	490.00

	Actual 2019	Actual 2020	Forecast 2021	Actual 2021	Forecast 2022	Difference 2020-2021
Sub-total (from Page 2)	841.85	650.00	950.00	1140.00	1300.00	490.00
Worship	237.35	512.50	250.00	260.00	260.00	-252.50
Christian Education	0.00	0.00	0.00	0.00	0.00	0.00
Hydro	3077.80	2619.56	3000.00	2349.26	2700.00	-270.30
Telephone	1204.95	1267.36	1300.00	901.77	0.00	-365.59
Water	173.05	238.21	250.00	249.82	250.00	11.61
Internet Services - Telephone	238.54	238.54	238.54	776.16	1500.00	537.62
Postage	222.03	133.16	200.00	106.72	200.00	-26.44
Supplies, Stationery & Printing Supplies	1234.87	651.21	650.00	527.87	1000.00	-123.34
Mtce. & Repairs	70.55	0.00	1000.00	704.41	800.00	704.41
Bldg. Maintenance Supplies	453.60	153.30	150.00	329.81	200.00	176.51
Memorial Expenditures	100.00	0.00	200.00	11.22	300.00	11.22
Celebrations, Gifts and Garden	207.17	200.00	300.00	173.58	300.00	-26.42
Hymn, Prayer, Liturgica Books	0.00	0.00	0.00	103.08	110.00	103.08
Bible Study Material	0.00	50.00	50.00	0.00	50.00	-50.00
Yard Sale Expenses	438.38	0.00	0.00	0.00	500.00	0.00
Caeli Dinner Expenses	158.00	0.00	0.00	0.00	0.00	0.00
Hall Rental Expense	125.00	0.00	0.00	0.00	0.00	0.00
Bank Charges/Interest	201.54	219.12	225.00	198.97	225.00	-20.15
Church Calendars	60.00	58.27	60.00	59.67	60.00	1.40
Host/Palms/Purificators	56.43	7.27	50.00	0.00	50.00	-7.27
Wine	27.43	13.43	25.00	0.00	25.00	-13.43
Flowers	485.80	0.00	250.00	267.70	400.00	267.70
Candles	143.28	0.00	100.00	75.26	100.00	75.26
Air Purifier	0.00	0.00	0.00	530.75	0.00	530.75
Audio Visual/Virtual Trans. Equip	36.37	0.00	0.00	213.18	200.00	213.18
Church Lighting	4615.16	6537.04	4000.00	7616.69	5000.00	1079.65
Miscellaneous	0.00	0.00	0.00	0.73	5.00	0.73
Total General Expenses	14409.15	13548.97	13248.54	16596.65	15535.00	3047.68
Total Operating Expenses	46903.15	41181.37	45908.45	52246.46	58146.00	11065.09
Operating Surplus or Deficit	9304.38	9765.08	652.53	3613.28	1.92	-6151.80

Woods Cemetery	Actual 2019	Actual 2020	Forecast 2021	Actual 2021	Forecast 2022	Difference 2020-2021
Woods Cemetery Income	5089.76	5616.85	4000.00	4968.26	5000.00	-648.59
Woods Cemetery Expenditures	3631.32	4289.26	4000.00	3110.88	3200.00	-1178.38
Woods Cemetery Surplus or Deficit	<u>1458.44</u>	<u>1327.59</u>	<u>0.00</u>	<u>1857.38</u>	<u>1800.00</u>	<u>529.79</u>

Summary of Church Lighting Fund

2021

Opening Balance	1110.49
Donations Received	9027.69
GST 7 PST rebates from 2020	512.56
Total Available for Church Lighting Fund	<u>10650.74</u>
Church Lighting Paid	<u>8167.70</u>
Balance 31-Dec-21	<u><u>2483.04</u></u>

Notes:

There is a rebate of GST and PST totalling \$550.92 which when received in 2022 will be added to the amount available in the church lighting fund giving us a total of \$3033.96 to be used towards next year's lighting expenses.

Report of the Nominating Committee

People's Warden	Glenn Clark
Deputy Warden	
Members of Synod	Vic Wootton Dave Picklyk
Alternate Members of Synod	Chuck Wootton
Auditor	Glenn Clark
Parish Council at Large	Brenda Houle Vera Guy Chuck Wootton Wendy Taylor Irene Thomas Deb Donoghue Tad Higginson Sandra Donatucci
Wood's Cemetery Rep.	Glenn Clark

Respectfully Submitted,

Vic Wootton
Glen Clark
Reverend Joan Riding

Appointments for 2022

Rector's Warden	Vic Wootton
Treasurer	Mike Thomas
Envelope Secretary	Mike Thomas
Children's Activity Superintendent	TAD Higginson
Children's Activity Teacher	TAD Higginson
Altar Guild Contact	Irene Thomas
Building Superintendent	By Committee
Editor/Creator Pew Bulletin	Vic Wootton
Publisher of Pew Bulletin	Glenn Clark
Telephone Secretary	Sylvia Thomas
Web Master	Glenn Clark
Food Bank Contact and Deliverer	Vic Wootton
Operation Christmas Child Representative	Vic Wootton

Intercessors and Readers 2022

Vic Wootton	Tad Higginson	Chuck Wootton
Irene Thomas	Elsbeth Dowhan	Sylvia Thomas
Mike Thomas	Marilyn Donnelly	Wendy Taylor
Glenn Clark	Deb Donoghue	Sandra Donatucci
Dave Picklyk	Christine Boisclair	Linda Cutts
Karen McPeak	Brenda Houle	Vera Guy

Servers 2022

Vic Wootton	Sylvia Thomas	TAD Higginson
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Ladies Guild 2022

Karen McPeak	Sylvia Thomas	Irene Thomas
Brenda Houle	Vera Guy	Deb Donoghue
Marilyn Donnelly	Wendy Taylor	Tammylee Sisson

Altar Guild 2022

Irene Thomas	Sylvia Thomas	Brenda Houle
Vera Guy	Wendy Taylor	Victor Wootton